

ICCM office budget Jan 8th	Mkw	Units	Total Cost/ Mkw	Euros
<b>Description</b>				
<b>Office Equipment</b>				
Rent	200,000	6	1200000	
Second hand computer	100,000	2	200000	
Printer / photocopier	30,000	1	30000	
Paper A4	3,500	1	3500	
TNM internet box	50,000	1	50000	
Laptop	350,000	1		
Tables	150,000	3	450000	
Chairs made from timber pallets and weaved plastic/ shredded paper cushions	23,750	8	190000	
Pack of pens	4,500	2	9000	
notebooks	1,500	1	1500	
Pencils			0	
Varnish 5L	19000	1		
Nails	1000	5		
screwdriver	120000			
Stapler machine			0	
masking tape	1500	1	1500	
Box of staples			0	
Paper shredder	12000	1		
File folders			0	
Punching machine			0	
Lever arch files			0	
A4 envelopes			0	
tape measure	8000	1	8000	
Rulers 30cm			0	
Writing pads A4			0	
Hard covers A4			0	
Hard drive	163000	1		
16GB usb	15,000	2	30000	
<b>Total cost</b>			<b>2173500</b>	<b>2498.93</b>